



## SoftComp finances

# Application to the SoftComp programmes

SoftComp finances  
Attached document NGB16\_AD02\_FC\_v01.pdf

## SoftComp year 9 (2018)

The new SoftComp Consortium has closed the SoftComp year 9, 2018, (self-financing) with overall costs of 138.704,69 €. The costs are being audited by an external German company.

Description	Allocated	Audited costs
Annual meeting	70.000,00	31.281,75
Audit	1.000,00	970,00
Communication	2.000,00	0,00
Dissemination and Educational programme	94.600,00	40.662,27
Management	4.000,00	2.794,10
NCC	1.000,00	0,00
Research Visits programme	15.887,00	1.083,63
Gender funds	1.000,00	399,70
Reserve	2.500,00	
Total	191.987,00	77.191,45

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The status of the payment of the SoftComp fees for the period January 1 – December 31, 2018, (update 27 September 2019) is reported here below.

<b>N</b>	<b>Group</b>	<b>Invoiced</b>	<b>Paid</b>
1°	FZJ - Richter	2.500,00	2.500,00
1b	FZJ - Dhont	2.500,00	2.500,00
1c	FZJ - Gompper	2.500,00	2.500,00
2	Univ. Mainz	2.500,00	2.500,00
6	Univ. Göttingen	2.500,00	2.500,00
7	Univ. Köln	2.500,00	2.500,00
8	Univ. Utrecht	2.500,00	2.500,00
11	Univ. Leeds	2.500,00	2.500,00
12	Univ. Edinburgh	2.500,00	2.500,00
14	K.Univ. Leuven	2.500,00	2.500,00
15	Institut Curie	2.500,00	2.500,00
18b	CNRS Montpellier	2.500,00	2.500,00
18d	CNRS Le Mans	2.500,00	2.500,00
19	Univ. Vigo	2.500,00	2.500,00
20	Univ. Basque Country	2.500,00	2.500,00
23	FORTH	2.500,00	2.500,00
24	Univ. Poznan	2.500,00	2.500,00
28	Unilever	5.000,00	5.000,00
32	Solvay	5.000,00	5.000,00
33	Imperial College	2.500,00	2.500,00
34°	ESPCI - Leibler	2.500,00	2.500,00
34b	ESPCI – Tribet/Monteux	2.500,00	2.500,00
35	Univ. Fribourg	2.500,00	2.500,00
37	C.Univ. Louvain	2.500,00	2.500,00
39	Univ. Halle	2.500,00	2.500,00
41	Univ. Wageningen	2.500,00	2.500,00
42	Univ. Lund	2.500,00	2.500,00
43	Univ. Luxembourg	2.500,00	2.500,00
44	T.Univ. Eindhoven	2.500,00	2.500,00
45	ILL	2.500,00	2.500,00
46	Univ. Durham	2.500,00	2.500,00
47	CICBiomaGUNE	2.500,00	2.500,00
48	Univ. Tuebingen	2.500,00	2.500,00
49	ETH	2.500,00	2.500,00
50	Univ. Naples	2.500,00	2.500,00
52	TU Darmstadt	2.500,00	2.500,00
53	INSA Lyon	2.500,00	2.500,00
54	Univ. Ca' Foscari	2.500,00	2.500,00
55	IMP	2.500,00	2.500,00
	Total	110.000,00	110.000,00

## SoftComp applications

The applications submitted and approved by the SoftComp Consortium together with the committed costs by the SoftComp programmes are reported in the table below. The table below refers to the situation on December 31, 2018.

	Gender funds	Research visits	Dissemination and Education	Topical Workshop	Total
Submitted	8	78	94	5	185
Approved	4	68	81	2	155
Rejected	4	10	13	3	30
Paid in year 1	0	4	3		7
Paid in year 2	1	6	4		11
Paid in year 3	0	7	10		17
Paid in year 4	1	5	7		13
Paid in year 5	0	0	15		15
Paid in year 6	1	4	8		13
Paid in year 7	0	0	4		4
Paid in year 8	1	10	5		16
Paid in year 9	1	1	3	0	5
Expired	0	31	22	0	53
Pending	0	5	7	2	14
Committed costs	0,00 €	2.970,00 €	35.000,00 €	18.000,00 €	55.970,00 €

## SoftComp year 10

The foreseen costs are reported in the table below.

Description	Committed costs	Other foreseen costs year 10	Total foreseen costs
Annual meeting		50.000,00	50.000,00
Audit		1.000,00	1.000,00
Communication		2.000,00	2.000,00
Dissemination and Educational programme	35.000,00	20.000,00	55.000,00
Topical Wortkshops	18.000,00	24.000,00	42.000,00
Management		4.000,00	4.000,00
NCC		1.000,00	1.000,00
Research Visits programme	2.970,00	10.000,00	12.970,00
Gender funds		3.030,00	3.030,00
Reserve		1.000,00	1.000,00
Total	55.970,00	116.030,00	172.000,00

During the SoftComp year 10 the foreseen costs will exceed the annual fees by about 60.000 €.

## SoftComp overall budget

The unspent funds available at the end of the SoftComp year 9, i.e. December 31, 2018, is then given by

Fee year 1 (2010)	205.111,60
Fee year 2 (2011)	230.000,00
Fee year 3 (2012)	240.000,00
Fee year 4 (2013)	102.500,00
Fee year 5 (2014)	110.833,00
Fee year 6 (2015)	105.000,00
Fee year 7 (2016)	100.000,00
Fee year 8 (2017)	98.750,00
Fee year 9 (2018)	110.000,00
Extra funds	69.014,87
Total fee until year 9	1.371.209,47
Costs year 1 (2010)	-93.619,48
Costs year 2 (2011)	-106.786,20
Costs year 3 (2012)	-108.962,21
Costs year 4 (2013)	-44.457,68
Costs year 5 (2014)	-111.413,98
Costs year 6 (2015)	-111.842,34
Costs year 7 (2016)	-107.762,30
Costs year 8 (2017)	-138.704,69
Costs year 9 (2018)	-77.191,45
Total costs until year 9	-900.744,47
Cash at the end of year 9	470.465,00
Fee year 10	110.000,00
Refunds 2015	4.726,68
Committed costs	55.970,00
Funds available	521.721,68